



June 21, 2011

MAYOR
Lynn Greenberg
Chair of Community Services

The Public Utilities Board
400-330 Portage Avenue
Winnipeg, Manitoba
R3C 0C4

DEPUTY MAYOR
Peter Peiluck
Chair of Public Safety

Attention: Ms. Kristine Shields
Associate Secretary

COUNCILLOR
Danny Luprypa
Chair of Public Works

Dear Ms. Shields;

COUNCILLOR
Richard Petrowski
Chair of Economic Development
& Planning

Subject: Rural Municipality of Gimli
Sewer and Water Renewal Project Proposed Utility
Surcharge – Gimli Urban Centre, Gimli Business Park and Aspen
Park.

COUNCILLOR
Luke Zaborosky
Chair of Finance & Administration

The Rural Municipality of Gimli (RM) at its May 26, 2011 Council meeting gave first reading to three by-laws to create Local Improvement Districts (LID) for the Gimli Urban Centre, the Gimli Business Park and Aspen Park (copies of the by-laws and the resolutions of council are attached).

CHIEF ADMINISTRATIVE
OFFICER
Joann King

The intent of each LID is to describe the properties that will benefit from a water and sewer renewal project. This project is to be phased in over three years. The Gimli Urban Centre will benefit from the water and sewer renewal project and it will be done in two phases in 2011 and 2012. We have opted to start the renewal projects in the Gimli Urban Centre first based on the number of sewer and water breaks in 2010 and 2011. There were 20 breaks in 2010 and to June 16, 2011 there have been 18. A list of locations and dates is attached as Schedule C and Schedule D. The Gimli Business Park and Aspen Park will benefit from a sewer renewal project only and that will commence in 2013.

MANAGER OF FINANCE
Susie Erickson-Jakobson

MANAGER OF PUBLIC WORKS &
UTILITY OPERATIONS
Darcy Hjelmeland

MANAGER OF RECREATION
& LEISURE SERVICES
Phyllis Zaborosky

The estimated cost of the local improvement and the sources of funding is summarized and attached as Schedule A. Please note that there is a \$100,000 contribution from the former LUD replacement reserve to the water line renewal for the Gimli Urban Centre.

RURAL MUNICIPALITY OF GIMLI

Box 1246, 62 - Second Avenue, Gimli, MB R0C 1B0

Phone: (204) 642-6650 • Fax: (204) 642-6660 • Email: gimli@rmgimli.com • Web: www.gimli.ca



The utility surcharge calculations are attached as Schedule B. We looked at three options for calculating the utility surcharge. Option A was a flat rate based on the number of utility customers; Option B was a flat rate based on residential equivalency units (REU) and Option C was based on volumes. We determined, by analyzing the consumption for the Gimli Urban Centre (fully metered) that the average annual consumption per customer is approximately 217 cubic meters and have used that number in our calculations.

Aspen Park is a unique LID as it is a 194 unit condominium project which is managed by a Board of Directors. We will invoice the condominium project who in turn will invoice the individual owners. The allocation of the utility surcharge to the owners which is shown in Schedule B is based on information provided by the condominium Board of Directors. We are including the information to give the Public Utilities Board an estimate of the financial impact of the project on the Aspen Park condominium owners.

The RM of Gimli is recommending The Public Utilities Board approve the utility rate surcharge based on the residential equivalency units (Option B). We feel that the impact of the utility surcharge to the customers is the least from Option B. We understand that we will have to review the surcharge calculations on a regular basis to ensure that we are fully recovering the cost of the renewal projects.

If there is any additional information you require please contact me by telephone at 204-642-6666 or by email at serickson@rmgimli.com

Yours truly,

Susie Erickson-Jakobson
Manager of Finance

Copy: J. King
CAO

Attachment

RURAL MUNICIPALITY OF GIMLI

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RURAL MUNICIPALITY OF GIMLI

BY-LAW NO. 11-0007

**BEING A BY-LAW OF THE RURAL MUNICIPALITY OF GIMLI TO CREATE
LOCAL IMPROVEMENT DISTRICT NUMBER 17**

WHEREAS The Council of the Rural Municipality of Gimli is of the opinion that the lands herein described should be constituted a Local Improvement District pursuant to the provisions of Section 317 (1) et seq. of The Municipal Act S. M. 1996, c. 58;

NOW THEREFORE, the Council of the Rural Municipality of Gimli, duly assembled, enacts as follows:

THAT the lands described in Schedule "A" within the Rural Municipality of Gimli, in Manitoba, hereinafter described as lands connected to the existing sewer system, which is based on a per sewer connection (*or utility account*) basis and will be subject to change, be and are hereby established as Local Improvement District No. 17 of the said Rural Municipality, being in general a portion of the lands within the boundaries of the Rural Municipality of Gimli, and being in particular to the attached Schedule "A".

THAT the levy applied to the lands described in Schedule "A" will be re-calculated annually and adjusted to include any lands that connect to the sewer system under the following Plans 13744L, 18008, 4374, 39934, 45462, 26489, 48325, 43581, 9685, 43127, 24427L, 38702, 33095, 17671L, 35490, 45945, 41467, 33427.

AND THAT council will add any lands that connect to the sewer system under the Plans described above by amending Schedule "A".

DONE AND PASSED in open Council assembled at the Council Chambers of the Rural Municipality of Gimli, at Gimli in Manitoba, this _____ day of _____, 2011.

RURAL MUNICIPALITY OF GIMLI

Mayor

Chief Administrative Officer

Read a first time this 26th day of May, 2011.

Read a second time this ___ day of _____, 2011.

Read a third time this ___ day of _____, 2011.

**Rural Municipality of Gimli
Resolution
5/26/2011 - Regular Meeting # 10**

By-law 11-0007 - First Reading (ADDITION)

Resolution Number: 11 10 27

MOVED BY COUNCILLOR Luke Zaborosky
SECONDED BY COUNCILLOR Danny Luprypa

RESOLVED THAT Council do hereby give First Reading to By-Law {#11-0007} being a by-law to create Local Improvement District Number 17 for the LUD of Gimli.

CARRIED

CERTIFIED to be a true and correct copy of a Resolution passed by Council on the date above mentioned.



Amanda Colbourne
Administrative Assistant
Rural Municipality of Gimli

**SCHEDULE "B" TO BY-LAW 11-0007
RURAL MUNICIPALITY OF GIMLI
LOCAL IMPROVEMENT PLAN 1-2011 FOR LID # 17**

Renewal for the Amalgamated Sewer Utility, benefiting the utility customers in the Gimli Urban Centre, and the Development of a New Water Distribution Line on 7th Avenue, Gimli

(Pursuant to Subsection 315(1) of the Municipal Act)

1) DESCRIPTION OF THE PROPOSED LOCAL IMPROVEMENT

The local improvement proposed herein involves the following:

Renewal and lining of identified sewer collection lines in the Gimli Urban Centre as per schedule A and the development of a new water distribution line and required service connections on 7th Avenue as located in Plans 13744L, 18008, 4374, 39934, 45462, 26489, 48325, 43581, 9685, 43127, 24427L, 38702, 33095, 17671L, 35490, 45945, 41467, 33427.

2) PROPERTIES OVER WHICH THE LOCAL IMPROVEMENT UTILITY RATE SURCHARGE WILL BE IMPOSED

The Local Improvement utility rate surcharge required to service the debt to be issued under this proposal will be levied annually and billed quarterly on the utility billings as follows:

One hundred percent (100%) of the net cost of renewal and lining of identified sewer collection lines in the Amalgamated Sewer Utility System, Gimli Urban Centre, as located in Plans 13744L, 18008, 4374, 39934, 45462, 26489, 48325, 43581, 9685, 43127, 24427L, 38702, 33095, 17671L, 35490, 45945, 41467, 33427 as per schedule A and the development of a new water distribution line and required service connections on 7th Avenue to be levied on all current properties connected to the Amalgamated Sewer Utility System, Gimli Urban Centre, listed below and all future properties once they have connected to the Amalgamated Sewer Utility System within the proposed LID #17 including property described in Section 21 of The Municipal Assessment Act but excluding Class 52 railroad property. The levy shall be determined annually by the Rural Municipality based on the annual payment of the debenture divided by the number of utility connections.

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2	300300.000	DESC 3-1-13744L
3	300400.000	DESC 4-1-13744L
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5	300400.000	DESC 4-1-13744L
6	300400.000	DESC 4-1-13744L
7	300600.000	DESC 6-1-13744L
8	300700.000	DESC 7-1-13744L
9	301000.000	DESC 7/8-1-13744L
10	301000.000	DESC 7/8-1-13744L
11	301100.000	9/14&129/136-1-13744L
12	301200.000	15/16-1-13744L
13	301400.000	DESC 19/20-1-13744L
14	301600.000	DESC 23/24-1-13744L
15	301800.000	DESC 31/32-1-13744L
16	301900.000	DESC 33/34-1-13744L
17	302100.000	DESC 35/36-1-13744L

18	302400.000	DESC 39-1-13744L
19	302500.000	DESC 40-1-13744L
20	302600.000	DESC 41-1-13744L
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337	335800.000	DESC 120-3-17671L
338	335900.000	DESC 121-3-17671L
339	336000.000	DESC 122-3-17671L
340	336100.000	DESC 123-3-17671L
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342	336300.000	DESC 125-3-17671L
343	336400.000	DESC 126-3-17671L

344	336500.000	DESC 127-3-17671L
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348	336900.000	DESC 131-3-17671L
349	337000.000	DESC 132-3-17671L
350	337100.000	DESC 133-3-17671L
351	337200.000	DESC 134-3-17671L
352	337300.000	DESC 135-3-17671L
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355	337600.000	DESC 138-3-17671L
356	337700.000	DESC 139-3-17671L
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368	339100.000	DESC 8-4-17671L
369	339200.000	DESC 9-4-17671L
370	339300.000	DESC 10-4-17671L
371	339400.000	DESC 11-4-17671L
372	339500.000	DESC 12/13-4-17671L
373	339600.000	DESC 13-4-17671L
374	339700.000	DESC 14-4-17671
375	339800.000	DESC 15-4-17671L
376	339900.000	DESC 16-4-17671L
377	340000.000	DESC 17-4-17671L
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382	340500.000	DESC 22-4-17671L
383	340600.000	DESC 23-4-17671L
384	340700.000	DESC 24-4-17671L
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386	340900.000	DESC 26-4-17671L
387	341000.000	DESC 27-4-17671L

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390	341300.000	DESC 30-4-17671L
391	341400.000	DESC 31/32-4-17671L
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393	341900.000	DESC 33/35-4-17671L
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398	342700.000	DESC 42-4-17671L
399	342800.000	DESC 43-4-17671L
400	342900.000	DESC 44-4-17671L
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409	343800.000	DESC 53-4-24427L
410	343900.000	DESC 54-4-24427L
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412	344100.000	DESC 55/56-4-24427L
413	344200.000	DESC 57-4-24427L
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418	345000.000	DESC 64-4-24427L
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428	346200.000	DESC 91-4-24427L
429	346300.000	DESC 92-4-24427L
430	346400.000	DESC 93-4-24427L
431	346500.000	DESC 93/94-4-24427L

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466	350500.000	DESC 134-4-17671L
467	350600.000	DESC 135-4-17671L
468	350700.000	DESC 136-4-17671L
469	350800.000	DESC 137-4-17671L
470	350900.000	DESC 138-4-17671L
471	351000.000	DESC 139-4-17671L
472	351100.000	DESC 140-4-17671L
473	351200.000	DESC 141-4-17671L
474	351300.000	DESC 142-4-17671L
475	351400.000	DESC 143-4-17671L

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485	352500.000	10-5-13744L
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508	354800.000	DESC 32-5-17671L
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521	356800.000	DESC 62/63-5-24427L
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523	357100.000	DESC 65-5-24427L
524	357200.000	DESC 66-5-24427L
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526	357400.000	DESC 68-5-24427L
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560	361900.000	DESC 126-5-13744L
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563	362700.000	DESC 33-6-13744L

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592	365900.000	DESC 62-6-13744L
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603	367100.000	DESC 72-6-13744L
604	367200.000	DESC 73-6-13744L
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606	367400.000	DESC 75-6-13744L
607	367500.000	DESC 76-6-13744L

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611	367900.000	DESC 80-6-13744L
612	368000.000	DESC 81-6-13744L
613	368100.000	DESC 82-6-13744L
614	368200.000	DESC 83-6-13744L
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624	369200.000	DESC 93-6-13744L
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634	370100.000	DESC 102-6-13744L
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637	370500.000	DESC 106-6-13744L
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639	370700.000	DESC 107-6-13744L
640	370800.000	DESC 107-6-13744L
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642	371000.000	DESC 109-6-13744L
643	371200.000	DESC 110-6-13744L
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648	371600.000	DESC 113-6-13744L
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651	372100.000	DESC --9685

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661	374200.000	DESC 44-7-13744L
662	374300.000	DESC 45-7-13744L
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671	375500.000	DESC 57-7-13744L
672	375600.000	DESC 58-7-13744L
673	375700.000	DESC 59-7-13744L
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675	375900.000	DESC 60/61-7-13744L
676	376000.000	DESC 61/62-7-13744L
677	376100.000	DESC 62/63-7-13744L
678	376200.000	DESC 63-7-13744L
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694	377900.000	DESC 80-7-13744L
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700	378500.000	DESC 85-7-13744L
701	378600.000	DESC 85/86-7-13744L
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706	379200.000	DESC B--39934
707	379300.000	DESC C--39934
708	379400.000	DESC 5/7-1-4374
709	379500.000	DESC 4374
710	379580.000	DESC 1/2-2-4374
711	379600.000	DESC 1/3-2-4374
712	379800.000	DESC A--18008
713	379800.000	DESC A--18008
714	379800.000	DESC A--18008
715	379800.000	DESC A--18008
716	379800.000	DESC A--18008
717	380100.000	DESC NE16-19-4E
718	380100.000	DESC NE16-19-4E
719	150100.000	5-2-23844
720	125100.700	33/36-1-5945
721	153200.000	21-3-23844
722	183025.000	A-27912
723	380400.000	1/7-1-35117
724	380400.000	1/7-1-35117
725	381100.000	1/3-1-13729

**SCHEDULE "B" to BY-LAW 11-0007
RURAL MUNICIPALITY OF GIMLI
LOCAL IMPROVEMENT PLAN 1-2011
FOR LID # 17**

3) IDENTIFICATION OF POTENTIAL UTILITY CUSTOMERS UNDER THE PLAN

The owners of any benefiting property identified in LID # 17 located in the Rural Municipality of Gimli including property as described in Section 21 of The Municipal Assessment Act but excluding class 52 railroad property which will form the proposed LID as described in item 2 .(a) above.

4) METHOD OF CALCULATING THE LOCAL IMPROVEMENT UTILITY RATE SURCHARGE

The local improvement utility rate surcharge to be levied under this proposal are to be calculated as a per utility connection rate based on a single or multiple REU* equaling 217cm on each of the utility connections defined in LID #17. The levy will consist of 100% of the annual cost of the debenture payment divided by the total number of single and multiple REUs generated by the utility connections in the LID.

*Residential Equivalent Unit- Based on an average consumption of 217cm. Multiple REU to be determined based on the average consumption per property for the years 2009 & 2010.

The amount of the levy shall be sufficient to provide for the following costs:

- i) 100% of the annual payment of interest and principal required to retire the debt for the project.

5) ESTIMATED COST OF LOCAL IMPROVEMENT

DESCRIPTION	ESTIMATED TOTAL COST	BORNE BY LID BY UTILITY RATE SURCHARGE	BORNE BY FEDERAL GASTAX RESERVE	BORNE BY LUD REPLACEMENT RESERVE	BORNE BY MANITOBA WATERSERVICES BOARD
YEAR 2011					
Water Line Renewal	576,615	238,308	288,308	50,000	
Sewer Line Renewal	1,450,000	1,015,300			434,700
YEAR 2012					
Water Line Renewal	576,615	238,307	288,307	50,000	
Sewer Line Renewal	1,450,000	1,015,300			434,700
Total Project Cost	4,053,230	2,507,215	576,615		869,400

6) PARTICULARS OF DEBENTURE ISSUE

YEAR 2011

Amount \$1,303,608.00

**SCHEDULE "B" to BY-LAW 11-0007
RURAL MUNICIPALITY OF GIMLI
LOCAL IMPROVEMENT PLAN 1-2011
FOR LID # 17**

Term 20 Years
Interest Rate 5.125% per annum
Yearly payment of \$105,716.42

YEAR 2012

Amount \$1,303,307.00
Term 20 Years
Interest Rate 5.125%
Yearly payment of \$105,716.34

7) ANNUAL OPERATING COST

After the project is complete there will be certain on going costs in maintaining the utility system.

Dated at Gimli, Manitoba this day of June, 2011.

RURAL MUNICIPALITY OF GIMLI

BY-LAW NO.11-0008

**BEING A BY-LAW OF THE RURAL MUNICIPALITY OF GIMLI TO CREATE
LOCAL IMPROVEMENT DISTRICT NUMBER 18**

WHEREAS The Council of the Rural Municipality of Gimli is of the opinion that the lands hereunder described should be constituted a Local Improvement District pursuant to the provisions of Section 317 (1) et seq. of The Municipal Act S. M. 1996, c. 58;

NOW THEREFORE, the Council of the Rural Municipality of Gimli, duly assembled, enacts as follows:

THAT the lands described in Schedule "A" within the Rural Municipality of Gimli, in Manitoba, hereinafter described as lands connected to the existing sewer system, which is based on a per sewer connection (*or utility account*) basis and will be subject to change, be and are hereby established as Local Improvement District No. 18 of the said Rural Municipality, being in general a portion of the lands within the boundaries of the Rural Municipality of Gimli, and being in particular to the attached Schedule "A".

THAT the levy applied to the lands described in Schedule "A" will be re-calculated annually and adjusted to include any lands that connect to the sewer system under the following Plans 23108, 23733, 30142, 30465, 37369, 39326, 43156, 44850.

AND THAT council will add any lands that connect to the sewer system under the Plans described above by amending Schedule "A".

DONE AND PASSED in open Council assembled at the Council Chambers of the Rural Municipality of Gimli, at Gimli in Manitoba, this _____ day of _____, 2011.

RURAL MUNICIPALITY OF GIMLI

Mayor

Chief Administrative Officer

Read a first time this 26th day of May, 2011.

Read a second time this ___ day of _____, 2011.

Read a third time this ___ day of _____, 2011.

**Rural Municipality of Gimli
Resolution
5/26/2011 - Regular Meeting # 10**

By-law 11-0008 First Reading (ADDITION)

Resolution Number: 11 10 28

MOVED BY COUNCILLOR Richard Petrowski
SECONDED BY COUNCILLOR Peter Peiluck

RESOLVED THAT Council do hereby give First Reading to By-Law {#11-0008} being a by-law to create Local Improvement District Number 18 for the Gimli Industrial Park.

CARRIED

CERTIFIED to be a true and correct copy of a Resolution passed by Council on the date above mentioned.

A. Colbourne

Amanda Colbourne
Administrative Assistant
Rural Municipality of Gimli

**SCHEDULE "B" to BY-LAW 11-0008
RURAL MUNICIPALITY OF GIMLI
LOCAL IMPROVEMENT PLAN 2-2011
FOR LID # 18**

Renewal for the Amalgamated Sewer Utility System benefiting customers in the Gimli Business Park

(Pursuant to Subsection 315(1) of the Municipal Act)

1) DESCRIPTION OF THE PROPOSED LOCAL IMPROVEMENT

The local improvement proposed herein involves the following:

Renewal and lining of identified sewer collection lines in the Amalgamated Sewer Utility System benefiting customers in the Gimli Business Park as per Schedule A as located in Plans 23108, 23733, 30142, 30465, 37369, 39326, 43156, 44850.

2) PROPERTIES OVER WHICH THE LOCAL IMPROVEMENT UTILITY RATE SURCHARGE WILL BE IMPOSED

The Local Improvement Utility Rate Surcharge required to service the debt to be issued under this proposal will be levied annually and billed quarterly on the utility billings as follows:

One hundred percent (100%) of the net cost of renewal and lining of identified sewer collection lines in the Amalgamated Sewer Utility System, Gimli Business Park as located in Plans 23108, 23733, 30142, 30465, 37369, 39326, 43156, 44850 as per Schedule A to be levied on all current properties connected to the Amalgamated Sewer Utility System, Gimli Business Park listed below and all future properties once they have connected to the Amalgamated Sewer Utility System within the proposed LID #18 including property described in Section 21 of The Municipal Assessment Act but excluding Class 52 railroad property. The levy shall be determined annually by the Rural Municipality based on the annual payment of the debenture divided by the number of utility connections.

	Roll No.	Lot	Block	Plan
1	188600.000	2		30142
2	188602.000	3	1	23733
3	188606.000	7	1	23733
4	188607.000	8	1	23733
5	188608.005	5		44850
6	188608.009	9		44850
7	188608.011	11/12		44850
8	188612.000	4	2	23733
9	188615.000	2	1	43156
10	188616.000	8	2	23733
11	188619.000	6	2	43156
12	188622.000	A		37369
13	188622.000	A		37369
14	188622.001	6	3	23733
15	188624.000	2	4	23733
16	188624.000	2	4	23733
17	188628.000	6	4	23733
18	188630.000	8	4	23733
19	188631.000	9	4	23733
20	188632.000	10	4	23733
21	188633.000	11	4	23733

**SCHEDULE "B" to BY-LAW 11-0008
RURAL MUNICIPALITY OF GIMLI
LOCAL IMPROVEMENT PLAN 2-2011
FOR LID # 18**

22	188645.000	12	5	23733
23	188647.000	14	5	23733
24	188651.100	1	1	39326
25	188651.200	2	1	39326
26	188655.000	1	6	23733
27	188664.000	10	6	23733
28	188666.000	1	7	23733
29	188673.000	8	7	23733
30	188678.000	C		23108
31	188405.000	A		30465
32	188405.000	A		30465

3) IDENTIFICATION OF POTENTIAL TAXPAYERS UNDER THE PLAN

The owners of any benefiting property identified in LID # 18 located in the Rural Municipality of Gimli including property as described in Section 21 of The Municipal Assessment Act but excluding class 52 railroad property which will form the proposed LID as described in item 2 .(a) above.

4) METHOD AND RATE OF CALCULATING THE LOCAL IMPROVEMENT UTILITY RATE SURCHARGE

The local improvement utility rate surcharge to be levied under this proposal are to be calculated as a per utility connection rate based on a single or multiple REU* equaling 217cm on each of the utility connections defined in LID # 18. The levy will consist of 100% of the annual cost of the debenture payment divided by the total number of single and multiple REUs generated by the utility connections in the LID.

*Residential Equivalent Unit- Based on an average consumption of 217cm. Multiple REU to be determined based on the average consumption per property for the years 2009 & 2010.

The amount of the levy shall be sufficient to provide for the following costs:

- i) 100% of the annual payment of interest and principal required to retire the debt for the project.

5) ESTIMATED COST OF LOCAL IMPROVEMENT

DESCRIPTION	ESTIMATED TOTAL COST	BORNE BY UTILITY RATE SURCHARGE	BORNE BY MANITOBA WATER SERVICES BOARD
YEAR 2013			
Sewer line renewal	150,000	98,250	51,750
Total Project cost	150,000	98,250	51,750

**SCHEDULE "B" to BY-LAW 11-0008
RURAL MUNICIPALITY OF GIMLI
LOCAL IMPROVEMENT PLAN 2-2011
FOR LID # 18**

6) PARTICULARS OF DEBENTURE ISSUE

Amount	\$98,250.00
Term	20 Years
Interest Rate	5.125% per annum
Yearly payment of	\$7,967.61

7) ANNUAL OPERATING COST

After the project is complete there will be certain on going costs in maintaining the utility system.

Dated at Gimli, Manitoba this ____ day of June, 2011.

RURAL MUNICIPALITY OF GIMLI

BY-LAW NO. 11-0009

**BEING A BY-LAW OF THE RURAL MUNICIPALITY OF GIMLI TO CREATE
LOCAL IMPROVEMENT DISTRICT NUMBER 19**

WHEREAS The Council of the Rural Municipality of Gimli is of the opinion that the lands hereunder described should be constituted a Local Improvement District pursuant to the provisions of Section 317 (1) et seq. of The Municipal Act S. M. 1996, c. 58;

NOW THEREFORE, the Council of the Rural Municipality of Gimli, duly assembled, enacts as follows:

THAT the following lands within the Rural Municipality of Gimli, in Manitoba, hereinafter described, be and are hereby established as Local Improvement District No. 19 of the said Rural Municipality, being in general a portion of the lands within the boundaries of the Rural Municipality of Gimli, and being in particular the following:

Aspen Park, Plan No. 20811, 194 Condominium Units

DONE AND PASSED in open Council assembled at the Council Chambers of the Rural Municipality of Gimli, at Gimli in Manitoba, this _____ day of _____, 2011.

RURAL MUNICIPALITY OF GIMLI

Mayor

Chief Administrative Officer

Read a first time this 26th day of May, 2011.
Read a second time this ___ day of _____, 2011.
Read a third time this ___ day of _____, 2011.

Rural Municipality of Gimli
Resolution
5/26/2011 - Regular Meeting # 10

By-law 11-0009 First Reading (ADDITION)

Resolution Number: 11 10 29

MOVED BY COUNCILLOR Luke Zaborosky
SECONDED BY COUNCILLOR Peter Peiluck

RESOLVED THAT Council do hereby give First Reading to By-Law {#11-0009} being a by-law to create Local Improvement District Number 19 for Aspen Park.

CARRIED

CERTIFIED to be a true and correct copy of a Resolution passed by Council on the date above mentioned.



Amanda Colbourne
Administrative Assistant
Rural Municipality of Gimli

**SCHEDULE "B" to BY-LAW 11-0009
RURAL MUNICIPALITY OF GIMLI
LOCAL IMPROVEMENT PLAN 3-2011
FOR LID # 19**

Renewal for the Amalgamated Sewer Utility System benefiting the customers in the Aspen Park
Condominium Corporation

(Pursuant to Subsection 315(1) of the Municipal Act)

1) DESCRIPTION OF THE PROPOSED LOCAL IMPROVEMENT

The local improvement proposed herein involves the following:

Renewal and lining of identified sewer collection lines in the Amalgamated Sewer Utility System benefiting the customers in the Aspen Park Condominium Corporation, Plan No, 20811, 194 Condominium Units.

2) PROPERTIES OVER WHICH THE LOCAL IMPROVEMENT UTILITY RATE SURCHARGE WILL BE IMPOSED

The Local Improvement utility rate surcharge required to service the debt to be issued under this proposal will be levied annually and billed quarterly to the Aspen Park Condominium Corporation as follows:

One hundred percent (100%) of the net cost of renewal and lining of identified sewer collection lines in the Amalgamated Sewer Utility System benefiting the Aspen Park Condominium Corporation as located in Plan No. 20811. The Aspen Park Condominium Corporation will recover from all current properties in Aspen Park and all future properties once they have connected to the Amalgamated Sewer Utility System, Aspen Park within the proposed LID #19 including property described in Section 21 of The Municipal Assessment Act but excluding Class 52 railroad property. The levy shall be determined annually by the Rural Municipality based on the annual payment of the debenture.

3) IDENTIFICATION OF POTENTIAL TAXPAYERS UNDER THE PLAN

The owners of any benefiting property identified in LID # 19 located in the Rural Municipality of Gimli including property as described in Section 21 of The Municipal Assessment Act but excluding class 52 railroad property which will form the proposed LID as described in item 2 .(a) above.

4) METHOD AND RATE OF CALCULATING THE LOCAL IMPROVEMENT UTILITY RATE SURCHARGE

The local improvement utility rate surcharge to be levied under this proposal will consist of 100% of the annual cost of the debenture payment.

The amount of the levy shall be sufficient to provide for the following costs:

- i) 100% of the annual payment of interest and principal required to retire the debt for the project.

**SCHEDULE "B" to BY-LAW 11-0009
RURAL MUNICIPALITY OF GIMLI
LOCAL IMPROVEMENT PLAN 3-2011
FOR LID # 19**

5) ESTIMATED COST OF LOCAL IMPROVEMENT

DESCRIPTION	ESTIMATED TOTAL COST	BORNE BY UTILITY RATE SURCHARGE	BORNE BY MANITOBA WATER SERVICES BOARD
YEAR 2013			
Sewer line renewal	400,000	275,800	124,200
Total Project cost	400,000	275,800	124,200

6) PARTICULARS OF DEBENTURE ISSUE

Amount	\$275,800.00
Term	20 Years
Interest Rate	5.125% per annum
Yearly payment of	\$22,366.07

7) ANNUAL OPERATING COST

After the project is complete there will be certain on going costs in maintaining the utility system.

Dated at Gimli, Manitoba this ____ day of June, 2011.

THE RURAL MUNICIPALITY OF GIMLI
WATER AND SEWER RENEWAL PROJECT
ESTIMATED COST OF LOCAL IMPROVEMENT

SCHEDULE A

DESCRIPTION	ESTIMATED TOTAL COST	BORNE BY LID BY UTILITY RATE SURCHARGE	BORNE BY FEDERAL GAS TAX RESERVE	BORNE BY LUD REPLACEMENT RESERVE	BORNE BY MANITOBA WATER SERVICES BOARD
LOCAL IMPROVEMENT DISTRICT 17					
2011					
Water Line					
Renewal	576,615.00	238,308.00	288,308.00	50,000.00	
Sewer Line					
Renewal	1,450,000.00	1,015,300.00			434,700.00
2012					
Water Line					
Renewal	576,615.00	238,307.00	288,307.00	50,000.00	
Sewer Line					
Renewal	1,450,000.00	1,015,300.00			434,700.00
Total	4,053,230.00	2,507,215.00	576,615.00	100,000.00	869,400.00
LOCAL IMPROVEMENT DISTRICT 18					
2013					
Sewer Line					
Renewal	150,000.00	98,250.00			51,750.00
Total	150,000.00	98,250.00			51,750.00
LOCAL IMPROVEMENT DISTRICT 19					
2013					
Sewer Line					
Renewal	400,000.00	275,800.00			124,200.00
Total	400,000.00	275,800.00			124,200.00

RURAL MUNICIPALITY OF GIMLI

SCHEDULE B

SEWER RENEWAL PROJECT
WATER RENEWAL PROJECT GIMLI URBAN CENTRE ONLY

UTILITY RATE SURCHARGE CALCULATIONS

OPTION A - FLAT RATE BASED ON NUMBER OF USERS

LOCATION	UTILITY ACCOUNTS		DEBENTURE PAYMENT	ASPEN PARK ALLOC. TO UNITS	SURCHARGE ANNUAL	QUARTER
GIMLI UC	725	Year 2011	101,661.66		140.22	35.06
		Year 2012	101,661.58		140.22	35.06
ASPEN PARK*	194	Year 2013	22,366.07			
One bedroom	92			8,683.40	94.38	23.60
Two bedroom	92			12,160.88	132.18	33.05
Three bedroom	10			1,521.79	152.18	38.04
GIMLI BP	32	Year 2013	7,967.61		248.99	62.25

OPTION B - FLAT RATE BASED ON RESIDENTIAL EQUIVALENCY UNITS(REU'S)

LOCATION	UTILITY ACCOUNTS		DEBENTURE PAYMENT	ASPEN PARK ALLOC. TO UNITS	SURCHARGE ANNUAL	QUARTER
GIMLI UC	1158	Year 2011	101,661.66		87.79	21.95
		Year 2012	101,661.58		87.79	21.95
ASPEN PARK*	194	Year 2013	22,366.07			
One bedroom	92			8,683.40	94.38	23.60
Two bedroom	92			12,160.88	132.18	33.05
Three bedroom	10			1,521.79	152.18	38.04
GIMLI BP	157	Year 2013	7,967.61		50.75	12.69

OPTION C - VOLUMETRIC RATE

LOCATION	METERED ACCOUNTS	ESTIMATED VOLUME - ANNUAL IN CM	DEBENTURE PAYMENT	SURCHARGE PER CM
GIMLI UC	725	157,325		-
		Year 2011	101,661.66	0.65
		Year 2012	101,661.58	0.65
ASPEN PARK	0	Year 2013	CAN ONLY RECOVER ON FLAT RATE BASIS	
GIMLI BP	17	44,236	7,967.61	0.18
		Year 2013		

* THE ALLOCATION TO UNITS IS FROM THE ASPEN PARK CONDO CORP.
AND IS PROVIDED AS INFORMATION ONLY.

Water Main Breaks 2010

Schedule C

Gimli Urban Centre

Address	Date
144 3rd Avenue	December 11, 2010
West side of 5th between #2 & #4 5th Ave.	December 31, 2010
37 South Colonization Road	December 2, 2010
77 2nd Avenue	November 22, 2010
88 3rd Avenue	November 18, 2010
Centre Street	November 15, 2010
29 Centre Street	November 3, 2010
28 5th Avenue	October 26, 2010
15 South Colonization Road	September 7, 2010
29 South Colonization Road	June 15, 2010
130 4th Avenue	May 14, 2010
53 7th Avenue	May 11, 2010
71 & 73 4th Avenue	April 14, 2010
6th Avenue & Centre Street	April 7, 2010
57 7th Avenue	March 16, 2010
70 2nd Avenue	March 15, 2010
70 3rd Avenue	March 15, 2010
72 6th Avenue	March 14, 2010
64 6th Avenue	January 27, 2010
44 1st Avenue	January 5, 2010

Aspen Park

none recorded in 2010

Gimli Business Park

130 Municipal Drive	September 23, 2010
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Water Main Breaks 2011

Schedule D

Gimli Urban Centre

Address	Date
29 6th ave.	June 16/11
74 6th ave.	June 3/11
21 2nd ave.	June 1/11
78 6th	May 31/11
28 5th	May 31/11
59 Colonization Rd.	May 25/11
Eastern Shoreline	April 27/11
East Side of 1st ave.	April 11/11
60 6th ave.	April 4/11
107 7th ave.	April 1/11
107 7th ave.	March 31/11
113 7th ave.	March 29/11
107 7th ave.	March 28/11
107 7th ave.	March 25/11
121 5th ave.	Feb 23/11
47 7th ave.	Feb 15/11
89 3rd	Feb 2/11
38 5th ave.	Jan 4/11

Aspen Park

none

Gimli Business Park

Address	Date
123 Anson st.	June 17/11